

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

Service Area Statistics

Square Miles	31
Population	96,900

Service Consumption

Annual Passenger Miles	2,988,923
Annual Unlinked Trips	389,093
Average Weekday Unlinked Trips	1,421
Average Saturday Unlinked Trips	468
Average Sunday Unlinked Trips	49

Service Supplied

Annual Vehicle Revenue Miles	841,433
Annual Vehicle Revenue Hours	56,811
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	49
Base Period Requirement	9

Financial Information

Fare Revenues Earned

\$511,207

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$511,207
Local Funds	(0%)	0
State Funds	(82%)	2,268,366
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Operating Funds Expended \$2,779,573

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(58%)	955,467
Federal Assistance	(42%)	696,236
Other Funds	(0%)	0

Total Capital Funds Expended \$1,651,703

Summary of Operating Expenses

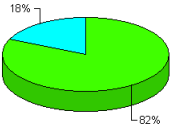
Salary, Wages and Benefits	\$247,342
Materials and Supplies	815,034
Purchased Transportation	1,717,197
Other Operating Expenses	0
Total Operating Expenses	\$2,779,573

Reconciling Cash Expenditures

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	15	\$1,300,325	\$0	\$11,595	\$0	\$1,311,920
Demand Response	0	6	\$335,047	\$0	\$4,736	\$0	\$339,783
Total	0	21	\$1,635,372	\$0	\$16,331	\$0	\$1,651,703

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,974,963	\$416,122	\$1,311,920	2,725,860	615,152	342,334	39,935	0.0	34	4.0	15	1.67	127%
Demand Response	\$804,610	\$95,085	\$339,783	263,063	226,281	46,759	16,876	N/A	15	2.4	6	N/A	150%

Performance Measures

Service Efficiency

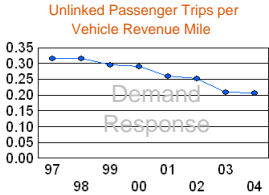
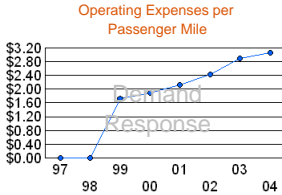
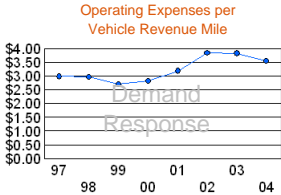
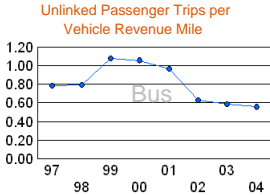
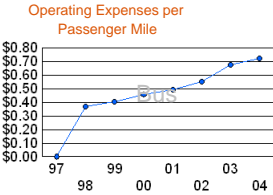
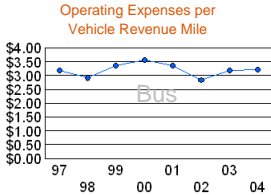
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.21	\$49.45
Demand Response	\$3.56	\$47.68

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.72	\$5.77
Demand Response	\$3.06	\$17.21

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.56	8.57
Demand Response	0.21	2.77



1 Excludes data for purchased transportation reported separately